

Montana Office of Public Instruction
School Year 2011-12 Overview

SENATE EDUCATION

EXHIBIT NO. 1

DATE 4/15/13

BILL NO. HB213

Elementary Enrollment

The total elementary enrollment in Montana Schools is 99,725. Elementary enrollment increased 1.0% this past year and 3.4% in the past five years.

High School Enrollment

High school enrollment has decreased by 7,535 students since 2000. The total high school enrollment is 42,624.

American Indian Percentage

A change in the way Race and Ethnicity data is reported, went into effect for the 2010-11 school year. The new method uses a two part question to identify Hispanic ethnicity and race as two separate and distinct concepts. Additionally the change allows the reporting of multiple races. Due to these changes, American Indian students now comprise a lower percentage of enrollment than they had over the last few years. Overall American Indian students make up 11.6 percent of the total student population. At the elementary level they represent 12.4 percent of the population and at the high school level 9.8 percent.

Nonpublic School Enrollment Data

Private and home school enrollment represented 7.5 percent of the reported 2011-12 K-12 enrollment in Montana. Home school enrollment decreased by approximately 9 students and private school enrollment decreased by approximately 280 students from last year. Overall, the nonpublic enrollment showed a decrease of approximately 289 students from last year.

School District Data (Public and State-funded Districts)

K-12 districts	54
Combined districts (joint board)	102
Single districts (152 el, 4 hs)	156
State-funded districts	2
Nonoperating districts	3
Total District Administrative Units	317

School Data (Public and State-funded Schools)

Elementary Schools	441
Middle, 7&8, Schools	214
High Schools	171
Total Schools	826

Full-time Equivalent Licensed Staff (FTE)

(Public, State-funded Schools, and Special Education CO-OPs)

Teachers - classroom, Title I, Special Ed	10,265
Education Specialists - library, guidance counselors, Etc	933
Principals, assistant principals	502
Superintendents, assistant superintendents	150
Other Administrative Staff	91
Licensed Professional Non Educators	358
Total Licensed Staff	12,299

Instructional Paraprofessionals 2,261

Total Licensed and Instructional Staff 14,560

	Gr K-8	Gr 9-12	Total 2011-12
Private Schools	5,455	1,892	7,347
Home Schools	3,199	1,061	4,260
Total Nonpublic	8,654	2,953	11,607

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Public Elementary enrollment

$$2007-08 = 96,428$$

$$2011-12 = 99,725$$

$$3.4\% \text{ increase } +3,297$$

Private Elementary enrollment

$$2007-08 = 6,702$$

$$2011-12 = 5,455$$

$$18.6\% \text{ decrease } -1,247$$

Home School enrollment same period almost constant

$$1247 \text{ students} \times \$4,248 = \$5.3 \text{ million State}$$

$$1247 \text{ students} \times \$2,000 = \$2.5 \text{ million Local}$$

**Montana Office of Public Instruction
School Year 2007-08 Overview**

Elementary Enrollment

The total elementary enrollment in Montana Schools is 96,428.

Over the past ten years, enrollment has declined by an average of 1.4% a year.

High School Enrollment

High school enrollment has decreased by 4,036 students since 1999. The total high school enrollment is 46,502.

American Indian Percentage

American Indian students now comprise 11.4 percent of the total student population. At the elementary level they represent 12.0 percent of the population and at the high school level 10.2 percent. The total American Indian enrollment is 16,287; of that 11,542 is at the elementary level and 4,745 is at the high school level.

Nonpublic School Enrollment Data

Private and home school enrollment represented 8.2 percent of the reported 2007-08 K-12 enrollment in Montana. Home school enrollment increased by approximately 13 students and private school enrollment increased by approximately 217 students from last year. Overall, the nonpublic enrollment showed an increase of approximately 230 students from last year.

	Gr K-8	Gr 9-12	Total 2007-08
Private Schools	6,702	2,005	8,707
Home Schools	<u>3,160</u>	<u>946</u>	<u>4,106</u>
Total Nonpublic	9,862	2,951	12,813

Graduates

In 2007, 10,060 students graduated from Montana public and state-funded high schools. An additional 1,201, 16-19-year-old, Montanans obtained their GED's during that time.

School District Data (Public and State-funded Districts)

K-12 districts	51
Combined districts (joint board)	105
Single districts (156 el, 4 hs)	160
State-funded districts	2
Nonoperating and annexed districts	9
Total District Administrative Units	327

School Data (Public and State-funded Schools)

Elementary Schools	445
Middle, 7&8, High Schools	214
High Schools	171
Total Schools	830

Full-time Equivalent Certified Staff (FTE)

(Public, State-funded Schools, and Special Education CO-OPs)

Teachers - classroom, Title I, Special Ed	10,587
Education Specialists - library, guidance counselors, Etc	916
Principals, assistant principals	528
Superintendents, assistant superintendents	141
Other Administrative Staff	74
Licensed Professional Non Educators	268
Total Certified Staff	12,514

Paraprofessionals 2,097

Total Certified and Instructional Staff 14,611



ACE SCHOLARSHIPS – Montana 2012-13

Total Scholarships Awarded: 504
Total Partner Schools: 50 (13 different counties)
Total Scholarship \$ Awarded: \$930,514.00

All Students

Average family size = 4.4
Average Income = \$29,017

K-8 Students

Average K-8 Tuition = \$4,085.93
Average ACE Scholarship for K-8 = \$1,664.44
Average K-8 Family Contribution = \$1,507.35

High School Students

Average High School Tuition = \$6,300.59
Average ACE Scholarship for High School = \$2,662.13
Average High School Family Contribution = \$2,067.55

CONSANGUINITY AND AFFINITY RELATIONSHIP CHART

Officer or Employee					
Consanguinity (Includes individuals related by blood to the Officer or Employee)			Affinity (Includes the Officer's or Employee's Spouse and individuals related to the Spouse)		
First Degree	Second Degree	Third Degree	First Degree	Second Degree	Third Degree
Father or Mother	Grandparents	Great Grandparents	Spouse	Grandparents	Great Grandparents
Son or Daughter (& Spouse)	Grandchildren (& Spouse)	Great Grandchildren (& Spouse)	Father or Mother	Grandchildren	Great Grandchildren
	Uncle or Aunt (& Spouse)	Great Uncle or Aunt (& Spouse)	Son or Daughter	Uncle or Aunt	Great Uncle or Aunt
	First Cousin (& Spouse)	Children of Great Uncle or Aunt (& Spouse)		First Cousin	Children of Great Uncle or Aunt
	Nephew or Niece (& Spouse)	Second Cousin (& Spouse)		Nephew or Niece	Second Cousin
	Brother or Sister (& Spouse)	Children of First Cousin (& Spouse)		Brother or Sister	Children of First Cousin
		Grand Nephew or Niece (& Spouse)			Grand Nephew or Niece

An Officer or Employee is the starting point from which all degrees of relationship are calculated.

Under the Degrees of Consanguinity, where Spouse is indicated, the relationship of the spouse is in the same degree as that of the person related by consanguinity, but the spouse is related only by affinity.

10/16/2000